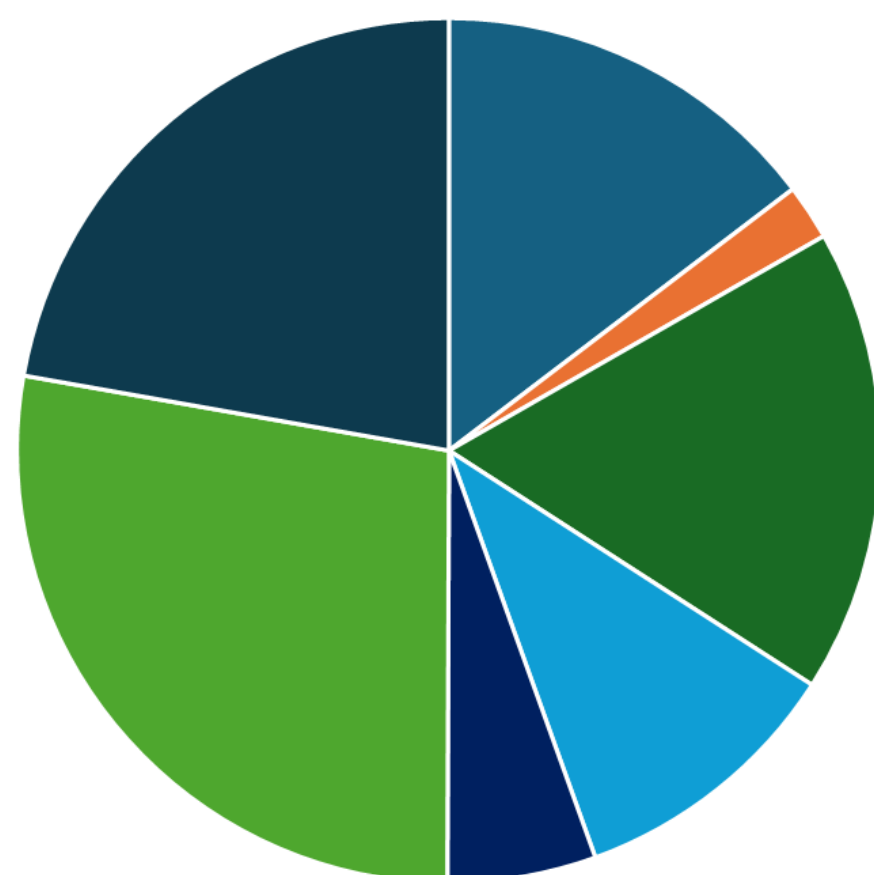


2024-25 Fundraising Breakdown

Our revenue came from the following sources last year:



- Corporate Partnerships: 15%
- Events: 2%
- Grant Revenue: 17%
- Lotteries: 10%
- Major Gifts: 6%
- Planned Giving: 28%
- Annual Giving: 22%

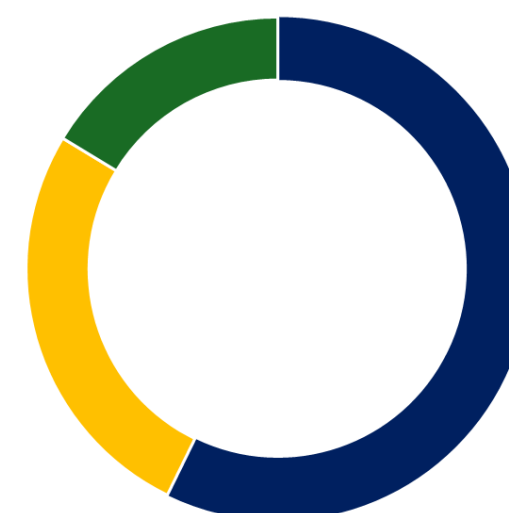
Committed Funds as of March 31, 2025

We establish our funding priorities each year based on priority needs identified by our Covenant Family partners: Covenant Health, Covenant Care and Covenant Living.

As of March 31, 2025, we are holding over \$40 million for the 27 Covenant hospital and continuing care sites we support. Delays in spending from our partners to whom we grant funds happen for a number of reasons. For example, delays in infrastructure projects can lead to delays in buying equipment, starting programs and carrying out research. Delays in buying equipment can result from the sites testing the performance and suitability of equipment to make sure the Foundation buys the best state-of-the-art technology possible for Albertan's health care.



- 2018 - 2024 Committed Funds: \$5,135,084
- 2025 Committed Funds: \$2,395,870
- Donor Directed Funds: \$27,516,881



- Donor Restricted: \$23,437,899
- Endowment: \$10,830,774
- Unrestricted: \$6,681,115